

WOODLAND S.D. HEADCOUNT REVIEW 2022-23

Grade	June 22'-Rolled**	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
K	175	174	175	189	191	189	192	191				-1
1	182	182	180	182	181	183	182	180				-2
2	167	173	175	176	174	174	175	175				0
3	169	178	178	179	180	180	179	180				1
4	197	212	214	215	213	212	212	212				0
5	175	182	184	182	182	184	183	181				-2
6	176	181	181	181	181	182	182	182				0
7	177	183	184	185	183	183	183	185				2
8	168	169	169	170	171	171	173	175				2
9	173	182	180	181	180	179	181	176				-5
10	209	214	216	213	213	213	214	214				0
11	168	160	164	165	164	163	157	160				3
12	182	188	194	194	178	180	171	166				-5
TOTAL K-12 (INC ALE/YALE)	2318	2378	2394	2412	2391	2393	2384	2377	0	0	0	-7
YALE	48	53	54	54	53	53	54	54				0
LRA	74	49	50	51	52	52	52	53				1
TEAM	140	107	117	118	112	115	107	106				-1

Average Head Count

2390

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.

MARCH FTE ENROLLMENT REVIEW 22-23

Grade	22-23 BUDGET	22-23 TO DATE AVG	DIF TO BUDGET	FINAL 21-22	DIF TO CURRENT
K	181.00	185.80	4.80	183.60	2.20
1	187.00	179.85	(7.15)	166.20	13.65
2	171.00	174.30	3.30	167.80	6.50
3	166.00	178.58	12.58	195.44	(16.86)
4	200.00	212.40	12.40	172.08	40.32
5	174.00	180.53	6.53	175.25	5.28
6	182.00	180.38	(1.62)	176.20	4.18
7	178.00	183.71	5.71	164.04	19.67
8	170.00	169.87	(0.13)	174.27	(4.40)
9	176.00	179.04	3.04	213.82	(34.78)
10	215.00	213.28	(1.72)	167.37	45.91
11	155.00	144.69	(10.31)	177.92	(33.23)
12	157.00	167.83	10.83	151.53	16.30
TOTAL FTE	2312.00	2350.27	38.28	2,285.52	64.76
SPED 3-PK	22.00	27.67	5.67	20.11	7.56
SPED 5-21	340.00	327.33	(12.67)	337.89	(10.56)

NOTE: MAR FTE 2,336.32 24.32 ABOVE BUDGET FEB FTE 2348.56